Sanilac County Community Mental Health Authority

Annual Submission

Fiscal Year 2023

Sanilac County Community Mental Health Authority FY23 Annual Submission

This report covers four (4) areas Sanilac County CMHA is required to report on based on our Michigan Department of Health and Human Services/Community Mental Health Service Provider (MDHHS/CMHSP) Managed Mental Health Supports and Services Contract. The report is due to the State by 03/31/2024 and encompasses information pertaining to services provided from 10/01/2022 to 09/30/2023.

Wait List Information:

The Mental Health Code, Section 330.1124 requires that CMHSPs establish and maintain waiting lists if all service needs are not met. The purpose of this form is to gather information about the use of waiting lists by Sanilac County CMHA and the people waiting for various types of services.

Request for Service and Disposition of Request:

The purpose of this form is to provide information to MDHHS on the number of services that were requested by individuals in our catchment area broken down by population. It also provides data on what occurred with the requests received by our CMH.

Community Data Set & Priority Needs and Planned Actions:

The Michigan Mental Health Code, and the Administrative Rules implementing it, requires that CMHSPs complete an annual written assessment of community need. These forms provide a way to identify need relative to various significant social and health needs within the community.

Reporting Period: October 1, 2022 to September 30, 2023

Waiting List Report

December 7			055	T - 4 1
Program Type	MI Adult	DD	SED	Total
Targeted CSM/Supports Coord	ination			
Specify all HCPCS and CPT Codes included in this category here:	T1017			
Number on waiting list as of date above	0	0	0	0
Added during the time period covered	0	0	0	C
Removed during the time period covered- service provided	0	0	0	0
Removed during time period covered - all other reasons	0	0	0	C
Number left at the end of the time period covered	0	0	0	C
Intensive Interventions/Intensive Com	nunity Serv	lices		
Specify all HCPCS and CPT Codes included in this category here:	H0039 and H	10036		
Number on waiting list as of date above	0	0	0	C
Added during the time period covered	0	0	0	C
Removed during the time period covered- service provided	0	0	0	C
Removed during time period covered - all other reasons	0	0	0	C
Number left at the end of the time period covered	0	0	0	C
Clinic Services				
Specify all HCPCS and CPT Codes included in this category here:	9083X			
Number on waiting list as of date above	0	0	0	0
Added during the time period covered	0	0	0	0
Removed during the time period covered- service provided	0	0	0	C
Removed during time period covered - all other reasons	0	0	0	0
Number left at the end of the time period covered	0	0	0	0
Supports for Residential Liv	vina			
	5			
Specify all HCPCS and CPT Codes included in this category here:	T1020 and H			
Number on waiting list as of date above	0	0	0	0
Added during the time period covered	0	0	0	0
Removed during the time period covered- service provided	0	0		0
Removed during time period covered - all other reasons	0	0	0	0
Number left at the end of the time period covered	0	0	0	0
Supports for Community Li	ving			
Specify all HCPCS and CPT Codes included in this category here:	H2015			
Number on waiting list as of date above	0	0	0	0
Added during the time period covered	0	0	0	0
Removed during the time period covered- service provided	0	0	0	0
Removed during time period covered - all other reasons	0	0	0	0
Number left at the end of the time period covered	0	0	0	0
NARRATIVE: How do you assure that service needs are met at an	individual le	evel as we	II as from	а
program capacity level?				

We do not have a wait list. We assure that service needs are met at an individual level as well as from a program capacity level by utilizing person-centered planning and having a subnetwork of providers to assist with capacity.

CMHSP: <u>Sanilac County CMHA</u> Contact person and email: <u>Beth Westover_bwestover@sanilaccmh.org</u>

Period: October 1, 2022 to September 30, 2023

Report on the Requests for Services and Disposition of Requests

Row	CMHSP Point of Entry-Screening	DD	MI Adult	SED	Unknown / All Others	Total
1	Total # of all people who telephoned or walked in with any request	139	703	255	35	1132
2	Of the # in Row 1 (all people who telephoned or walked in), total # of people referred out due to non-mental health needs	0	0	0	0	0
3	Of the # in Row 1 (all people who telephoned or walked in) total # of people who requested services the CMHSP provides, irrespective of eligibility	139	703	255	35	1132
4	Of the # in Row 3 (People requested services the CMHSP provides), total # of people who did not meet CMHSP eligibility through phone or other screening	0	0	0	0	0
5	Of the # in Row 3 (People requested services the CMHSP provides), total # of people who met eligibility and were scheduled for intake/biopsychosocial assessment	139	703	255	35	1132
6	Of the # in Row 3 (People requested services the CMHSP provides), total # of people with other circumstance - Describe below on line 32	0	0	0	0	0
7	Is Row 1 (all people who telephoned or walked in) an unduplicated count in each category? Answer Yes or No for each category	No	No	No	No	No

Row	CMHSP ASSESSMENT	DD	MI Adult	SED	Unknown / All Others	Total
8	Of the # in Row 5 (Scheduled for intake/biopsychosocial Assessment) - total # of people who did not receive intake/biopsychosocial assessment (dropped out, no show, etc.)	12	159	33	28	232
9	Of the # in Row 5 (Scheduled for intake/biopsychosocial Assessment) - total # of people who were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 5 (Scheduled for intake/biopsychosocial Assessment) - total # of people who were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11	Of the # in Row 5 (Scheduled for intake/biopsychosocial Assessment) - total # of people who otherwise did not meet CMHSP non-entitlement intake/assessment criteria.	72	108	73	3	256
11a	Of the # in Row 11 (did not meet CMHSP non-entitlement intake/assessment criteria) - total # of people who were referred out to other mental health providers	0	0	0	0	0
	Of the # in Row 11 (did not meet CMHSP non-entitlement intake/assessment criteria) - total # of people who were not referred out to other mental health providers	72	108	73	3	256

12	Of the # in Row 5 (Scheduled for intake/biopsychosocial Assessment) - total # of people who met the CMHSP intake criteria	55	436	149	4	644
13	Of the # in Row 12 (Met CMHSP intake criteria) - total # of people who met emergency/urgent/priority conditions criteria	9	120	32	1	162
14	Of the # in Row 12 (Met CMHSP intake criteria) - total # of people who met regular/routine/usual admission criteria	46	316	117	3	482
15	Of the # in Row 12 (Met CMHSP intake criteria) - total # of people who were put on a waiting list	0	0	0	0	0
15a	Of the # in Row 15 (Put on a waiting list) - total # of people who received some CMHSP services, but wait listed for other CMHSP services	0	0	0	0	0
15b	Of the # in Row 15 (Put on a waiting list) - total # of people who were waitlisted for all CMHSP services	0	0	0	0	0
16	Other Requests for Service and Disposition of Requests - Report total # of people in each category and describe on Line 32.	0	0	0	0	0

Row 6 - Of the # in Row 3 (People requested services the CMHSP provides), total # of people with other circumstance - Describe here and/or

Row 16 - Other Requests, total # of people - Describe here

None Reported

NARRATIVE: Provide a brief description of how the CMHSP collects and maintains the data reported on this form.

The information is captured and maintained in our EMR.

NARRATIVE: Briefly describe the process by which the CMHSP determines eligibility [e.g., per use of assessment instrument (ID name), per telephone screen, or face-to-face assessment or combination, etc.].

Our CMHSP determines eligibility based on a clinical assessment.

NARRATIVE: Provide a brief but easily understood and clear narrative describing noticeable trends and what the CMHSP response is to these trends. If trends represent an increased demand for services, explain how the CMHSP plans to manage this increased demand moving forward. If changes in eligibility rules result in termination of services to current enrollees, include this information.

Our CMHSP has seen a noticeable increase in service requests. We have become a CCBHC Demonstration site this year and have been a CCBHC PDI Grant Recipient for over a year. We have had to increase our staffing and incorporate tele services to meet the increased needs.

	Comr	nuity Nee	ds Asse	ssment														
	c	ommunit	y Data S	ets														
	CMHSP name:						S	anilac Co	unty CM⊦	IA								
	Contact person and e-mail address:		-	,	-	Bet	h Westov	ver bwes	tover@sa	inilaccmh.	org				·			
ROW 1	Population (Census) As of September by county	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022				
County 1	Sanilac CMH	43087	42705	42306	41901	41661	41464	41405	41242	41192	41170	40619	40800	40657	40710			
	Total CMHSP Population		42705	42306		41661 -240	41464 -197	41405	41242			40619	40800					
	Change from Prior Year % change from Prior Year		42705 #DIV/0!	-0.93%	-405 -0.96%	-240	-197	-59 -0.0014		-50 -0.0012	-22	-551 -0.0134	181 0.0045	-143 -0.0035				
	Cumulative Change since 2009		42705	42306		41661	41464	41405		41192	-1535	-1687	-1101	-1004	-754			
	% cumulative change since 2009		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	-0.0359	-0.0399	-0.0263	-0.0241				
	Source:	US Cens	sus Burea	u from 20	19 Estima	tes for 20	20 inform	ation										
	This will see the second second	https://w			ary/stories	/etato by	state/mia	higan non	ulation of	ange het	Neen cor	sue-doood	la html					
	This will provide you numbers for 2020 years													37 971 9	270 572 94	69.36.868.	867 122/	any/?
	yours	mups://da		NUSCOUNT		105/105	<u>70-10(al-pc</u>	pulation?	100=24 <u>¢</u> l(JUI=0#UE	aneu/3/37	++-3020/18	aise/1729	<u>, 37, 671, 8</u>	0,073,8t	<u>,308,008.</u>	001,133/	
ROW 2	Medicaid Enrollment - Average Enrollment for September:	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023			
County 1	Sanilac County - both programs	10191	9938	9289	9400	9876	10287	0	0	0	0	8533	9150					
	Sanilac County - Medicaid	0	0	0	0	0	0	7124	7309	7274	7300	0	0	0	0			
	Sanilac County - Healthy Michigan	0	0	0	0	0	0	1933	2070	2047	2120	0	0	0	0			
	Total CMHSP Medicaid Enrollment	10191	9938	9289	9400	9876	10287	9057	9379	9321	9420	8533	9150	9535	8504			
	Change from Prior Year		-253	-649		476	411	-1230	322	-58	99	-887	617					
	% change from Prior Year		-0.0248	-0.0653	0.0119	0.0506	0.0416	-0.1196	0.0356	-0.0062	0.0106	-0.0942	0.0723	0.0421	-0.1081			
	Cumulative Change since 2009		-253	-902	-791	-315	96		-812	-870	-771	-1405	-139					
	% cumulative change since 2009		-0.0248	-0.0885	-0.0776	-0.0309	0.0094	-0.1113	-0.0797	-0.0854	-0.0757	-0.1414	-0.015	0.0144	-0.1389			
	Source:	https://w			dhhs/0,58	965 7 330	71547 4	960 1506	4 00 htm									
	Source.	https://w	ww.micnig	gan.gov/n		565,7-559	-71547_4	660-1506	4,00.11(1)	<u> </u>								
ROW 3	Number of Children in Out of Home Care	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023			
	Children Ages Birth-17 in Out of Home Care-Abuse or Neglect (Number)	27				64	57	38	36	65	49	59	59		N/A			
	Children ages Birth-8 in out of home care - abuse or neglect (Number)	13				44	38		27	45	29	37	39		N/A			
_	Children Ages Birth-5 in out of home care - abuse or neglect (Number) http://datacenter.kidscount.org/data/bystate/Default.aspx?state=MI	7	15	15	16	32	31	27	24	38	22	28	27	13	N/A			
Source:	**Some information may not be available for every year.																	
																	<u> </u>	
	Total CMHSP	47	63	68	79	140	126	94	87	148	100	124	125	72	0			
	Change from Prior Year		16			61	-14		-7	-	-48	24	1	-53				
	% change from Prior Year		34.04%		16.18%	77.22%			-0.0745			0.24						
	Cumulative Change since 2009 % cumulative change since 2009		16		32	93	79				37	56	46					
	7% cumulative change since 2009		34.04%	44.68%	68.09%	######	######	1	0.8511	2.1489	0.5873	0.8235	0.5823	-0.4857	-1			-
		1	1	1	L										<u> </u>			
ROW 4	Number of Licensed Foster Care Beds in Catchment Area	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023					
ROW 4	Number of Licensed Foster Care Beds in Catchment Area Adults - Eneter the Total Number of Bed Capacity	2012 233	2013 362	2014 361	2015 349	2016 343	2017 334	2018 335	2019 318		2021 306	2022 300	2023 326					
ROW 4 Source																		

	Comn	nuity Nee	eds Asses	sment													
	Community Data Sets																
	CMHSP name:						S	anilac Co	unty CMH	A							
	Contact person and e-mail address:					Bet	th Westov	er bwest	tover@sa	nilaccmh.	org						
	*This data is also provided by MDHHS on the website under "Provided Information".																
5	Prevalence Proxy Data																
1990 2011 Change or most recent projection																	
5-A	Adults with Serious Mental Illness (Kessler Methodology)		484														
	Trend - Kessler Prevalance Data																
	*Provided by MDHHS in 2012	-			-												
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
ROW 5B	Children at risk for Serious Emotional Disturbance 100% below poverty	2602	2663	2501	2316	2116	2214	2044	1931	1899	1865	1835	1824	1640	N/A		
Source	https://data.census.gov/cedsci/?intcmp=aff_cedsci_banner																
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
ROW 5C	Persons with Developmental Disabilities: Formula Populated	0	213.53	211.53	209.51	208.31	207.32	207.03	206.21	205.96	205.85	203.1	204	203.29	203.55		

	Comn	nuity Need	ds Asses	sment													
	c	ommunity	/ Data Se	ets													
	CMHSP name:						S	anilac Cou	unty CMH	IA							
	Contact person and e-mail address:					Beth	h Westov	er bwest	over@sa	inilaccmh.	org						
ROW 6	Community Homelessness- catchment area	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021				
ROW 6A	Local Continuum of Care Bi-ennial Homeless Count	9	22	22	22	22	66	66	128	128				N/A	N/A		
	Change from Prior Time Period	5	13	0	0	0	44	0	62					N/A	N/A		
ROW 6B	# served from CMHSP data- of persons that are homeless	5	13	13	23 10	23	19 -4	19 0	27		32	32 0	44		43 -7		_
	Change from Prior Time Period Link to Homeless count report for some Michigan regions/counties-Source HUD.GOV	2022 AH	U	U		•	-	the U.S.	8 HUD USE		5	0	12	0	-7		
ROW 6C	Community Employment	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
County 1	Sanilac CMH	16997	17108	17267	17612	18464	18504	18504	18504	18493	19052	18270	18282		18597		
	Total CMHSP	16997	17108	17267	17612	18464	18504	18504	18504		19052	18270	18282		18597		
	Change from Prior Year		111	159	345	852	40	0	0	-11	559	-782	12		436		
	% change from Prior Year		0.65%	0.93%	2.00% 615	4.84%	0.22%	0	0	-0.0006	0.0302	-0.041 1162	0.0007		0.024		
	Cumulative Change since 2008 % cumulative change since 2008		0.65%	270 1.59%	3.62%	1467 8.63%	8.87%	1507 0.0887	1507 0.0887	1496 0.088	2055 0.1209	0.0679	0.0588		133 0.0072		
			0.65%	1.59%	3.62%	8.63%	8.87%	0.0887	0.0887	0.088	0.1209	0.0679	0.0588	0.0312	0.0072		
	Source	State of N	/ichigan I	abor Mar	ket Inform	ation											
				ataSearch		ation											
ROW 7	Justice System	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
ROW 7A	Jail diversions	73	99	126	73	82	83	87	65	86	52	11	14	35	24		
	(describe data source)																
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023					
ROW 7B	Prison discharges-number of people expected to meet SMI Criteria	0	2	1	2	0	0	0	2	2	1						
	(describe data source)																
																	_
ROW 8	Education System	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
ROW 8A	Number of students aging out or graduating special education	380	383	132	48	42	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
ROW 9	Graduation and Dropout Rate	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
County 1	Sanilac County - Graduation	552	575	446	526	505	448	424	444	435	426	410	388	433	N/A		
oounty 1	Sanilac County - Dropout	40	50	43	42	42	52	25	23	30	23	15	17				
	CMHSP Total:	592	625	489	568	547	500	449	467	465	449	425	405	461	0		
ROW 9A	% graduated	86.3	85.9	83.4	86.4	84.4	83.4	81.5	85.7	84.8	85.2	90.1	85.5				
ROW 9B	% dropped out	6.2	7.4	8	6.9	7	9.7	4.8	4.4	5.8	4.6	3.3	3.7	5.6	N/A		
	Source: The Annie E. Casey Foundation-Kids Data Count Center	http://data	acenter.ki	dscount.o	rg/data/by	state/Defa	ault.aspx	?state=MI									
																1	1

	Commuity Needs Assessment																
	Ci	ommunity	y Data Se	ts													
	CMHSP name:						S	anilac Co	unty CMH	A							
	Contact person and e-mail address:					Bet	th Westov	ver bwes	tover@sa	nilaccmh.	org						
	For primary health items, identify point in time being reported																
ROW 10	Primary Health	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023				
ROW 10A	% of CMHSP consumers with an identified Primary Care Physican	81.36	87.32	82.8	93.9	88.3	88.55	91.2	88.5	89.94	89.69	91.56	89.96				
10B	CMHSP Medicaid recipients with primary care service/encounter	249	297	280	327	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
10C	# with primary care plus emergency room	133	173	153			N/A				N/A	N/A	N/A				
10D	# with emergency room no primary care	10	12	10	-		N/A	N/A			N/A	N/A	N/A				
	MDHHS does not have this data (10B, 10C, 10D) available at this time.	.0	12	10													
	Number of CMHSP consumers with:	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023			
10-E	Pneumonia			_0.0						_0.0				_0_0			
10 2	History of Pneumonia within the past 12 months	51	48	66	61	61	60	52	41	45	38	39	28	24			
10-F	Diabetes	51	40	00	01	01	00	52	41	43		39	20	24			
10-1	History of Diabetes but not treated for Diabetes within the past 12 months	18	95	34	32	32	25	18	24	22	25	25	33	21			
	Treated for Diabetes within the past 12 months	107	141	144	127	108	-	-	91	96		-		83			
10-G	Asthma	107	141	144	127	106	109	107	91	90	00	112	95	03			
	History of Asthma but not treated for Asthma within the past 12 months	78	25	143						122				91			
	Treated for Asthma within the past 12 months	120	109	193	191	169	180	163	153	165	177	174	181	139			
10-H	Hypertension History of Hypertension but not treated for Hypertension within the past 12 months	59	69	103	92	73	55	61	62	66	63	58	72	49			
	Treated for Hypertension but not treated for Hypertension within the past 12 months Treated for Hypertension within the past 12 months and blood pressure is stable	59 194	201	240						165	208			49 159			
10-l	Obesity																
	Have medical diagnosis of Obseity present or BMI > 30	320	368	459	426	127	345	338	330	337	331	324	315	246		-	
ROW 11	Optional Information	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023				
	Private Providers and Public SUD Providers																
ROW 11A	Number of Existing Private Providers in Community																
ROW 11B	Number of providers that utilize a sliding fee scale																
	Number of providers that are accepting new clients																

Priority Needs and Planned Actions

Name of CMHSP: Sanilac County CMHA

Based on feedback received from stakeholder groups and data collected from this stakeholder survey process, the CMHSP must identify at least five (5) priority needs. Of these, the CMHSP must identify the areas where it intends to address and what action is being planned in that area. The table below provides a format for identifying the top issues.

Priority Issue: Please give a brief explanation of the issue, in order of priority, with 1 being highest priority.

Reasons for Priority: Identify what makes this a priority issue. For example: the issue was identified by multiple stakeholder groups; or the size of the issue; or consistency with other community efforts, etc.

CMHSP Plan: Give a brief overview of what steps the CMHSP intends to take to address the identified issue. Please include basic time frames and milestones.

Priority Issue	Reasons For Priority	CMHSP Plan Overview
1. Access to services	Responses from the Stakeholder Survey voiced many items in this area: the need for smoother transition of care for foster children, need for access for minors and those un or under insured. The many hurdles associated with accessing care to the delay going through the different steps it takes for someone to start care were also noted.	Sanilac CMH understands the need to get individuals into services swiftly and efficiently. We have become a CCBHC PDI recipient and a CCBHC Demonstration site in order to assist more individuals who would not have met the criteria we previously had to follow. Sanilac CMH is working on same day access and streamlining processes to make the path individuals have to follow to receive care as easy and quick as possible.
2. Lack of knowledge of CMH services	Many responders from the survey stated they and the community were unaware of what CMH had to offer.	Sanilac CMH has hired a new Community Relations Supervisor to enhance our presence and ensure consistency in our messaging. Education of our community remains a top priority of our Agency. It has always been our focus to participate in community events throughout the County to increase knowledge of what Sanilac CMH offers.
3. Children services	A need for enhanced children's services was another key area. Help with teens struggling with depression and anxiety, family support for children with significant behaviors, to just overall comments about the mental health needs of students.	Sanilac CMH works closely with the schools and foster care system. Ensuring no child falls through the cracks is a huge group effort. Sanilac CMH is working to educate the community on what services we provide and what resources are available.

4.	Lack of knowledge of community resources	The need for coordinating resources to locating what is available were another common theme.	Sanilac CMH is working to educate the community on what services we provide and what resources are available. Sanilac CMH keeps staff updated on all new resources and available resources as they become available.
5.	Drug/Substance Abuse	Substance abuse in children was noted as a concern by a few respondents.	Sanilac CMH is a provider of SUD services for adolescents.